

Work Programme for Customer & Central Services Overview & Scrutiny Committee 2010 – 2011

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	26 th April 2010	Sustainable Community Strategy	To consider a report regarding proposals to review and consult upon the Sustainable Community Strategy. The report will also outline the role of the LSP in the process	
2.		Treasury Management Strategy – Update	To provide Members with an update to the revised strategy in response to changes in two key codes and increased risk in investment markets	
3.		ICT Review	To provide Members with a verbal update regarding the ICT problems, which led to the unprecedented event of the early morning of 16 February 2010.	
4.		Budget Setting Process Task Force	To provide Members with a verbal update regarding progress with this Task Force	

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5.	17 th May 2010 (Reserve)	Budget Setting Process Task Force – Review Outcomes	The Task Force will focus the review toward a Review of the Budget Setting Process 2009/2010 and the lessons that can be learnt and applied to the process of 2010 / 2011	Scope of the Task Force to consider: <ul style="list-style-type: none"> 1. Reviewing the process of the budget setting process corporately. 2. Considering Member involvement in the budget setting process 3. Reviewing current arrangements for financial monitoring by Scrutiny Committees
6.		Proposals for Property Services		
7.		ICT Review	To provide Members with an overview of the ICT problems, which led to the unprecedented event of the early morning of 16 February 2010.	
8.	21 st June 2010	Review of the Budget Timetable 2010 / 2011		
9.		Shared Services Task Force - Review Outcomes	To receive the findings, conclusions and recommendations of the Shared Services Task Force established by the Committee at its meeting on 25 January 10.	
10.		Quarter 4 Budget Information	To receive corporate budget monitoring information for the final quarter of 2009/10.	

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
11.	26 th July 2010 (Reserve)			
12.	6 th September 2010	Quarter 1 Budget Information	To receive corporate budget monitoring information for the first quarter of 20010/11.	
13.	11 th October 2010 (Reserve)			
14.	15 th November 2010	Quarter 2 Budget Information	To receive corporate budget monitoring information for the second quarter of 20010/11	
15.	13 th December 2010 (Reserve)			
16.	17 th January 2011			
17.	21 st February 2011 (Reserve)	Quarter 3 Budget Information	To receive corporate budget monitoring information for the third quarter of 20010/11.	
18.	21 st March 2011			

Other issues recommended by the Corporate Resources OSC Chairman at meetings held on the 1st February and the 1st March include:

- Pensions
- Property Disposal
- Project & Contract Management
- ICT

Other issues recommended by the Business Transformation OSC at previous meetings include:

- Review of Voluntary & Community Sector Funding (following work completed by Cllr Maurice Jones' Working Group) – June 2010
- Remodelling of Customer Services – receipt of business cases for each of the 6 key programmes of activity